

Grant Applications for Westbury on 04/06/2015

ID	Grant Type	Project Title	Applicant	Amount Required
1308	Community Area Grant	West Wilts Gymnastics Additional Training Equipment	West Wilts Esprit Gymnastics Club	£1000.00
1312	Community Area Grant	Edington Ringing Centre Improved lighting and other	Edington Ringing Centre	£613.00
1342	Community Area Grant	Bratton Recreation Ground Teamroom/meeting room	Bratton Recreation Ground Working Party	£5000.00

ID	Grant Type	Project Title	Applicant	Amount Required
1308	Community Area Grant	West Wilts Gymnastics Additional Training Equipment	West Wilts Esprit Gymnastics Club	£1000.00

Submitted: 23/04/2015 12:50:30

ID: 1308

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

N/A

5. Project title?

West Wilts Gymnastics Additional Training Equipment

6. Project summary:

West Wilts Gymnastics has now been in its new facility for six months and is really going strong. With our expanding numbers, particularly boys, we need to upgrade some of our equipment to provide better training opportunities to cater for our growing membership. We are now the only club in this part of Wiltshire with a dedicated Boys' section and we need better equipment to support their development and to help the Club to make a mark in Boys' Gymnastics in the County. The equipment will also be accessible to all other members.

7. Which Area Board are you applying to?

Westbury

Electoral Division**8. What is the Post Code of where the project is taking place?**

BA14 0XE

9. Please tell us which theme(s) your project supports:

Children & Young People

2012 Olympic Legacy

Economy, enterprise and jobs

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

N/A

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

04/2014

Total Income:

£93378.00

Total Expenditure:

£89822.00

Surplus/Deficit for the year:

£3000.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£1000.00

Why can't you fund this project from your reserves:

We are at the end of the financial year and have outstanding bills to pay which will use up our reserves. At the same time, we wish to begin now with new fundraising initiatives for the new

Gymnastics facility in this part of Wiltshire with a dedicated Boys' section, and so we need to upgrade both the Boys' equipment and the general equipment to cope with this growth in membership. This current growth is also providing training and employment opportunities both for our current older teenage members and for new coaches. We are already developing a number of new coaches, and we hope to become a training facility and offer both voluntary and paid employment to 14 year-olds upwards who wish to become coaches and leaders. The growth in our membership, especially in boys, is providing the Club with ever more avenues to develop its profile and the number of people it positively affects in Wiltshire.

14. How will you monitor this?

As an organisation we are now Gym Mark accredited, which is British Gymnastics' quality standard certification. As part of this, we have developed a detailed Action Plan, which provides the means for us to evaluate our progress at each stage of our development. This Action Plan means that we can measure our progress at 6-month, 12-month, 18-month and 2 year stages. We have also developed a database in which we keep all participant personal details, which means that we can dissect our membership at any time and check various characteristics against our target audiences. In this way, we will always know and can report periodically whether we are reaching our target under-represented groups and whether their numbers within our programmes are growing. We can also target our marketing geographically so that we can reach under-represented communities and, if necessary, ethnicities and/or age-groups. We also engage in quarterly surveys to gauge our members' opinions, and we have a comments book in Reception which we actively encourage members to fill in.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We are applying for the Area Board Grant to help support the growth and development of a much bigger project. The new Gymnastics facility remains a not-for-profit organisation, so all income over and above our ongoing running costs is reinvested. The business will therefore remain self-funding.

16. Is there anything else you think we should know about the project?

We are applying for this Area Board Grant to upgrade the facilities of what has been a much bigger project: a permanent Gymnastics and Fitness facility for the community of Trowbridge and the surrounding area. This project has an annual cost, as the building will be rented. All our costs are calculated monthly, quarterly and annually, and are available for perusal if required.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1312	Community Area Grant	Edington Ringing Centre Improved lighting and other	Edington Ringing Centre	£613.00
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Submitted: 25/04/2015 12:41:49

ID: 1312

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Edington Ringing Centre Improved lighting and other

6. Project summary:

We have made good use of the grant we received for installing the saxilby which has resulted in attracting more youngsters to the art of bell ringing. A result of this increased activity is an awareness that we need for safety reasons to improve the lighting on the approach over the roof to the ringing chamber and in the bell chamber and install two new ropes. Ringers safety is the overriding consideration for this application.

7. Which Area Board are you applying to?

Westbury

Electoral Division

Ethandune

8. What is the Post Code of where the project is taking place?

BA13 4QR

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Countryside, environment and nature

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Heritage, history and architecture

Inclusion, diversity and community spirit

Safer communities

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2014

Total Income:

£2110.70

Total Expenditure:

£1608.57

Surplus/Deficit for the year:

£502.13

Free reserves currently held:

(money not committed to other projects/operating costs)

£1057.22

Why can't you fund this project from your reserves:

We need to keep a substantial reserve as repairs and maintenance of the bells and ancillaries can be very costly. If we met the whole cost of the project our reserves may be inadequate.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£713.48		
Total required from Area Board		£613.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Materials	613.48	Labour in kind	yes	100.48
Labour	100.00			
Total	£713.48			£100.48

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Westbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The ancient art of church bell ringing demands considerable mental and physical effort in practitioners. It develops mathematical skill and teamwork both of these are valuable lessons for youngsters. Church bell Ringing, almost unique to England and much enjoyed feature of countryside is suffering a decline all over the country and badly needs more joining the ringing groups to maintain this the hobby. The Edington ringing centre is already making an impact on the number of ringers in our area and its very success has highlighted other work in the tower which needs to be undertaken to maintain the momentum. On dark evenings the awkward access up the stairs and across a section of roof that ringers have to navigate is thought to be dangerous, in the same way now that the saxilby is installed the poor lighting in the ringing chamber has become very apparent. All of the learner ringers will benefit and the general public will greatly appreciate the more regular sound of the bells.

14. How will you monitor this?

We have carefully researched the best approach to the solution to the problems of lack of lighting and the effectiveness of the work will be very apparent by the time the darker evening are with us in the autumn. Similarly the new ropes when received will be put to immediate use and we have no doubt about their helpfulness.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

No substantial further funding is envisaged for this project just minor running replacements and repairs which we can afford.

16. Is there anything else you think we should know about the project?

This project stands alone

17. DECLARATION

Supporting information - Please confirm that the following documents will be available

to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1342	Community Area Grant	Bratton Recreation Ground Teamroom/meeting room	Bratton Recreation Ground Working Party	£5000.00
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Submitted: 14/05/2015 13:34:12

ID: 1342

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

The cost is far greater than the Precept could fund

5. Project title?

Bratton Recreation Ground Teamroom/meeting room

6. Project summary:

In order to provide facilities for team briefings, classroom learning and community groups to meet it is intended to construct a room approximately 6m x 5.9m located between the existing sports pavilion and garage store.

7. Which Area Board are you applying to?

Westbury

Electoral Division

Ethandune

8. What is the Post Code of where the project is taking place?

BA13 4RF

9. Please tell us which theme(s) your project supports:

Children & Young People

2012 Olympic Legacy

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2015

Total Income:

£4745.37

Total Expenditure:

£5871.48

Surplus/Deficit for the year:

£1126.11

Free reserves currently held:

(money not committed to other projects/operating costs)

£5520.51

Why can't you fund this project from your reserves:

We will use part of our reserves for this project. The remainder will be used to cover the VAT charges which will be recovered at a later date.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£11954.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Planning consent	97.50	Bratton PC	yes	97.50
Building Regulations	357.00	Bratton PC	yes	357.00
Construction Costs	11500.00	Bratton PC		2000.00
		Bratton Rec Ground Reserves	yes	2000.00
		Other donations/grants		2500.00
Total	£11954.5			£6954.5

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Westbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

In 1997 the Recreation Ground was donated to the village (to Parish Council ownership) by a resident in memory of her husband who had lived all his life in the village. Since then, the development of facilities has attracted an increasing number of users, both sports teams, spectators and villagers who want to take advantage of the recreational space available. But there is clearly a desire for more- from children, youths and adults who may not want to play in structured football or cricket teams but who want more than simple grass areas and a trim trail on which to exercise. There is wide support from all sections of the community ranging from the local school, current football and cricket clubs, youth groups and adults alike. This project meets the Westbury Area Community Plan to \

14. How will you monitor this?

We will receive regular reports from all existing user clubs at Rec Ground management committee meetings held every 2 to 3 months. We will also maintain a booking system for the meeting room and other facilities at the Ground.

15. If your project will continue after the Wiltshire Council funding runs out, how will

you continue to fund it?

The room will not require expensive maintenance. The Rec Ground's existing maintenance team (currently 6-strong) should be able to do most of the work, as they do to the existing pavilion and garage. Rec Ground annual operating budget (not including capital projects) includes a maintenance element and shows a surplus. In addition we expect (small) hire fees for the meeting room to pay for its running costs.

16. Is there anything else you think we should know about the project?

As mentioned in Section 13, we are also hoping to install a Multi-Use Games Area in an unused part of the Rec Ground. Village surveys in 2013 and 2015 have shown a strong desire for this project, notably from families and tennis players. As use expands we therefore hope to form a tennis and/or general sport club. MUGA users could then also use the meeting room and pavilion as a sports centre. The cost of the MUGA will be Â£70k (based upon very recent tenders). We hope it will be funded by grants from Sports England, the Parish Council, Rec Ground reserves, donations and local fund raising.

17. DECLARATION

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Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.